



United States
Department of
Agriculture

Forest Service

FS-880

July 2007





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(800) 795-3272 () (202) 720-6382 (TDD). USDA .

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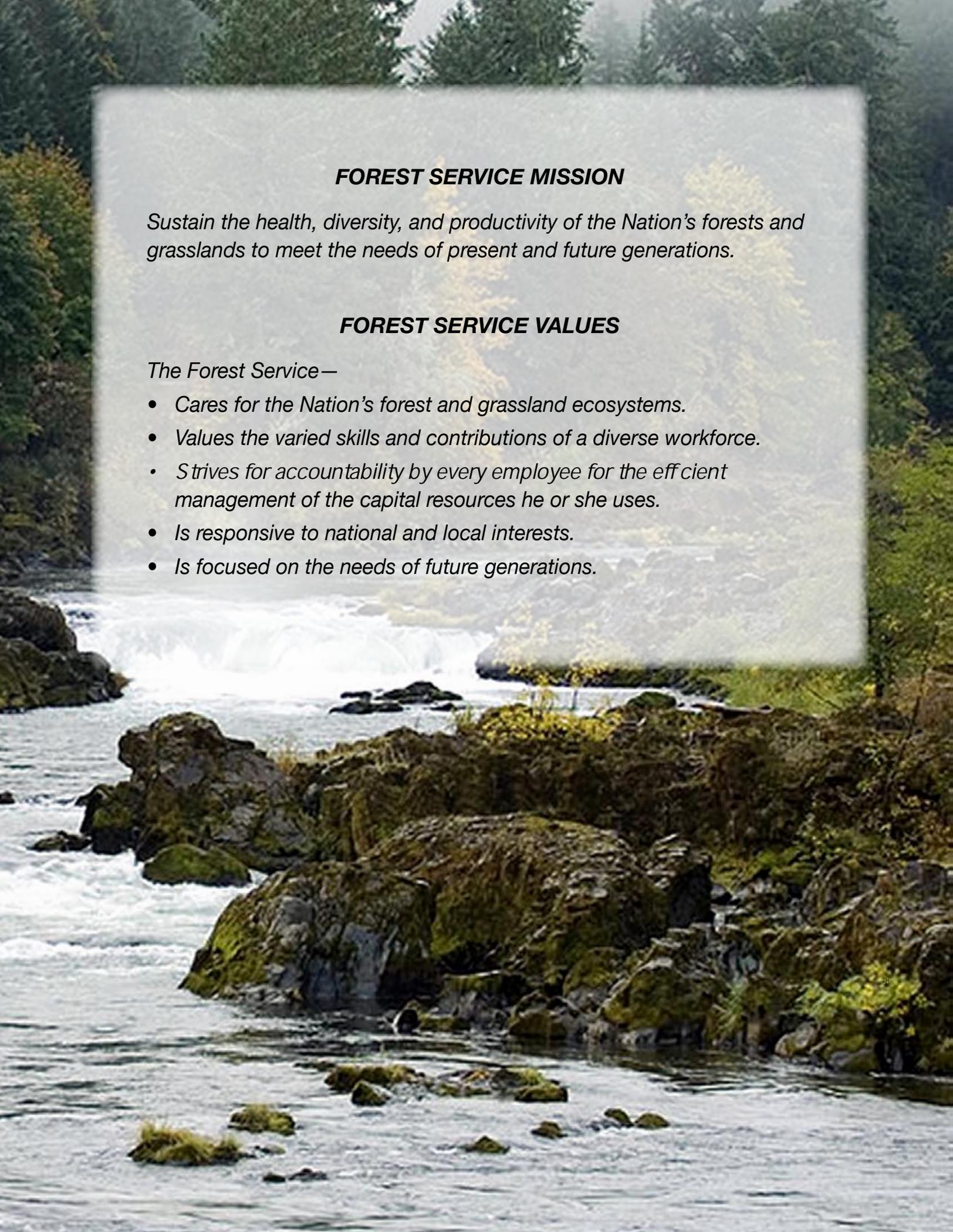
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FOREST SERVICE MISSION

Sustain the health, diversity, and productivity of the Nation's forests and grasslands to meet the needs of present and future generations.

FOREST SERVICE VALUES

The Forest Service—

- *Cares for the Nation's forest and grassland ecosystems.*
- *Values the varied skills and contributions of a diverse workforce.*
- *Strives for accountability by every employee for the efficient management of the capital resources he or she uses.*
- *Is responsive to national and local interests.*
- *Is focused on the needs of future generations.*

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• *Improving the competitiveness of working U.S. forests through lessons learned overseas.* T F S f , , f f

• *Leveling the playing field for U.S. industry.* T F S f f

• *Learning about market-based innovations from other nations.* O f U S ; f , f f

• *Understanding climate change internationally.* T f U.S. f

• *Protecting against invasive species.* T f f U S .F S f f

• *Protecting U.S. investments in migratory species habitats.* T F S f f

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Strategic planning

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Business planning

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Unit planning (. . ,)

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Annual work planning

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- **Civil rights. I** f

- **Career management and skill development. T** f f
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- **Safety and occupational health. M** f f f

- **Customer service. S** ' .A
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As the agency moves into the next planning cycle, it will continue to focus on its strategic priorities as described in the strategic goals and objectives presented in the next section.

Outcome: Forests and grasslands with the capacity to maintain their health, productivity, diversity, and resistance to unnaturally severe disturbance.

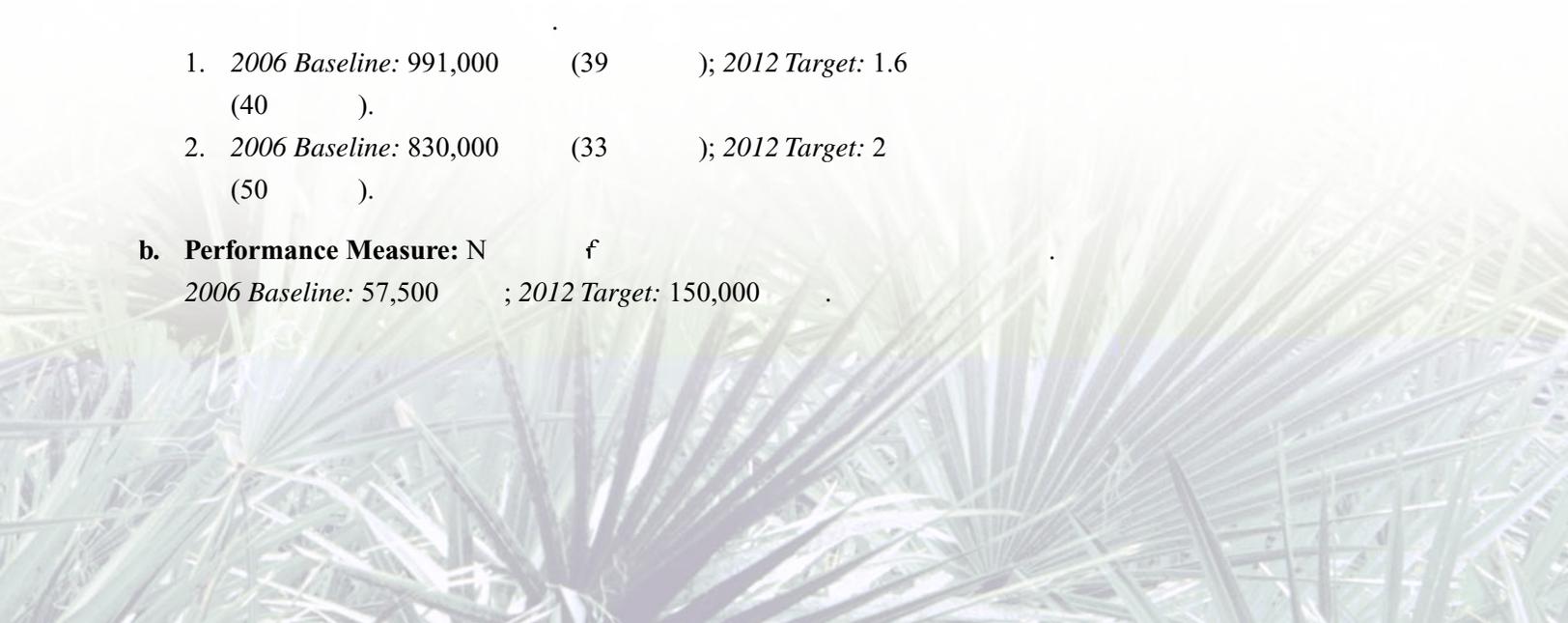
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Reduce the risk to communities and natural resources from wildfire.

a. Performance Measure: N f
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1. 2006 Baseline: 991,000 (39); 2012 Target: 1.6 (40).
2. 2006 Baseline: 830,000 (33); 2012 Target: 2 (50).

b. Performance Measure: N f .
 2006 Baseline: 57,500 ; 2012 Target: 150,000 .



Suppress wildfires efficiently and effectively.

- a. Performance Measure: P f
2006 Baseline: 24 ; 2012 Target: 14

Build community capacity to suppress and reduce losses from wildfires.

- a. Performance Measure: P f -
f
2006 Baseline: 17 ; 2012 Target: 50

- a. Performance Measure: P f /
f F
2002 Baseline: 90 ; 2012 Target: 90

- a. Performance Measure: P f 1
2005 Baseline: 30 ; 2012 Target: 32

- b. Performance Measure: A f
f
2005 Baseline: 642,000 ; 2012 Target: I 5
2005 Baseline: 4,600 ; 2012 Target: I 5
2005 Baseline: 18,000 ; 2012 Target: I 5

- c. Performance Measure: P f f
2005 Baseline: 13 ; 2012 Target: 20

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b. Performance Measure: $N \frac{f}{f} / f$ F

2006 Baseline: N/A²; 2012 Target: 2.7



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Outcome: Maintain the environmental, social, and economic benefits of forests and grasslands by reducing and mitigating their conversion to other uses.

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2006 Baseline: 1.36 ; 2012 Target: 2 .

a. Performance Measure: A f f
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2007 Baseline: 1.76 ; 2012 Target: 2 .

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Outcome: A variety of high-quality outdoor recreational opportunities on the Nation's forests and grasslands are available to the public.

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a. Performance Measure: P f .
2005 Baseline: 65 ; *2012 Target:* 81 .

b. Performance Measure: P f .
2006 Baseline: 10 ; *2012 Target:* 30 .

c. Performance Measure: P f .
2006 Baseline: 60 ; *2012 Target:* 60 .

d. Performance Measure: P f .
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2004 Baseline: 80 ; *2012 Target:* 85 .

e. **Performance Measure: P** f - f -
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2006 Baseline: 29 ; 2012 Target: 75 .

a. **Performance Measure: P** f - - f -
2007 Baseline: 90 ; 2012 Target: 95 .

a. **Performance Measure: P** fNFS
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2002 Baseline: 0 ; 2012 Target: 100 .

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Outcome: Administrative facilities, information systems, and landownership management with the capacity to support a wide range of natural resource challenges.

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management planning and efficient use of data and technology in

a. Performance Measure: P f f
2006 Baseline: 44 ; 2012 Target: 100 .

a. Performance Measure: P f f
2006 Baseline: 64 ; 2012 Target: 75 .

b. Performance Measure: P f
2006 Baseline: 60 ; 2012 Target: 90 .

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Outcome: Broader access by Americans to the long-term environmental, social, economic, and other types of benefits provided by the Forest Service.

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through partnerships with groups that benefit and educate urban

a. Performance Measure: N f F
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2005 Baseline: 2.5 ; 2012 Target: 3.2

wide range of public benefits.

a. Performance Measure: N f f F S
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2006 Baseline: 6,564 ; 2012 Target: 10,000

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Outcome: Management decisions are informed by the best available science-based knowledge and tools.

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a. Performance Measure: C f R&D
2005 Baseline: A C S f I (ACSI)⁴ f72;
2012 Target: ACSI f75.

b. Performance Measure: N f ,
2005 Baseline: 10 ; 2012 Target: 13 .

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Future Program Evaluation Schedule

Environmental Management System	National forest unit level evaluation	External review	
R&D Program Peer Review	National level	Comprehensive external subject-matter specialist review of strategic program area	Every 5 years or 20% each year (100% of R&D Program)
R&D Administrative Review	Washington Office and research station level	Review of administrative functions by panel of Forest Service personnel and external partners and collaborators	Periodically
R&D Project Review	Research work unit level	Internal review of work units and charters	Every 5 years
Regional Activity reviews	Chief's review	Integrated review of joint region and R&D programs to evaluate mission delivery	Periodically
Civil Rights Title VI and VII reviews	Program reviews	Regions, stations, and area reviews	Periodically
Maintenance reviews (fleet, roads, structures)	Program reviews	Regions, stations, and area reviews	Periodically
Integrated reviews of programs with partners	Review of programs under agreements or memoranda	Program and partner field reviews	Periodically
Business Management Audits (budgeting, accounting, fund management)	Program reviews of the business functions and service centers	Regions, stations, and area reviews	Periodically
OMB PART	Use PART to assess the management and results of selected goals and programs	Develop responses to a series of questions assessing program management and performance	Annually with all strategic goals reviewed every 5 years
Forest and Rangeland Renewable Resources Planning Act assessments of U.S. natural resources	Evaluate status of America's natural resources and identify trends in condition and uses of those resources	Independent technical documents of emerging issues and analyses of natural resource conditions, present and future, by Nation's scientists	Every 10 years with interim 5-year updates (complete assessment)

